



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

June 9, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION:
APPROVE RICHARD RIOUX BASKETBALL COURT REPLACEMENT PROJECT
AND RELATED APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 87040
(FIFTH DISTRICT) (4 VOTES)**

SUBJECT

Approval of the recommended actions will authorize the Director of the Department of Parks and Recreation to proceed with the implementation of Richard Rioux Basketball Court Replacement project.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the proposed project is categorically exempt from California Environmental Quality Act (CEQA) according to Sections 15301 (d), 15302, and 15304 (a) as the project involves replacement of the existing facilities, where the new facilities will be on the same site as the facilities replaced and will have substantially the same purpose and capacity, and also involves minor grading.
2. Approve the appropriation adjustment in the amount of \$254,000 transferring \$54,000 of Funds for Enhanced Unincorporated Area Services (Proposition 62) from the Department of Parks and Recreation operating budget under Salaries and Employee Benefits and \$200,000 of Park-in-Lieu Fees Accumulated Capital Outlay Funds to Capital Project Number 87040 to fully fund the Richard Rioux Basketball Court Replacement project.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

3. Approve the Richard Rioux Basketball Court Replacement project (Capital Project No. 87040) in the amount of \$254,000.
4. Authorize the Director of the Department of Parks and Recreation or his designee to develop specifications and proceed with the project using the Job Order Contract program.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will authorize the Department of Parks and Recreation (Department) to proceed with the removal and replacement of the Richard Rioux Basketball Court, located at 26233 West Faulkner Drive, Stevenson Ranch, CA 91381.

The existing basketball court has severe cracks and does not drain water causing a safety hazard for all who use the court.

The proposed scope of work includes removing the existing basketball court and surrounding sidewalks, re-grading the area for proper drainage, installing replacement basketball court with sports court surfacing using a resilient, specially designed outdoor paint, which protects and prolongs the life of the court, and new American with Disabilities Act (ADA) sidewalks. It is anticipated that project construction will begin in July 2009 and will be completed within six months.

The proposed project will be implemented using a contract under the Department's Job Order Contract (JOC) program managed by the Construction Division North Agency.

Green Building/Sustainable Design Program

The proposed project will support your Board's Green Building/Sustainable Design Program to the extent feasible by using building materials that are composed of recycled materials and by improving drainage that will channel water into the new underground drainage system to recharge the ground water, which will reduce urban storm water runoff.

Implementation of Strategic Plan Goals

These actions will insure the County's strategic plan goals of Operational Effectiveness (Goal 1), Children, Family, and Adult Well-Being (Goal 2) and Community and Municipal Services (Goal 3) by investing in public infrastructure and improving facilities used by children and families.

FISCAL IMPACT/FINANCING

The total project cost, including plans and specifications, jurisdictional reviews, consultant services, construction costs, and County services, is currently estimated at \$254,000. The project schedule and budget are detailed in Attachment A.

Approval of the attached appropriation adjustment (Attachment B) will transfer \$54,000 from prior year net County cost allocated for Enhanced Unincorporated Area Services (Proposition 62) in the Parks and Recreation Department's operating budget under Salaries and Employee Benefits and \$200,000 from Park-in-Lieu Fees Accumulated Capital Outlay Funds for Park Project Area 35 (PPA35) by decreasing the Park-in-Lieu Fees Designation for program expansion to fund the Richard Rioux Basketball Court Replacement project.

Upon your Board's approval, sufficient appropriation will be available in the Fiscal Year 2008-09 Capital Project/Refurbishment Budget for the Richard Rioux Basketball Court Replacement project to fully fund the proposed project.

Operating Budget Impact

Based on the project description, the Department does not anticipate any one-time start-up or ongoing costs resulting from the recommended actions. The provisions of the project have maintenance requirements that will be fulfilled with existing park staff and resources. Should the necessity arise, the Department will work with the Chief Executive Office to determine the appropriate level of maintenance and available funding.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with your Board's Civic Art Policy adopted on December 7, 2004, Civic Art fees do not apply to the Richard Rioux Basketball Court Replacement project (Capital Project No. 87040) as the total eligible cost of the project is less than \$500,000.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt from California Environmental Quality Act (CEQA) according to Sections 15301 (d), 15302, and 15304 (a). and Class 1(d) of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, as the project involves replacement of the existing facilities, where the new facilities will be on the same site as the facilities replaced and will have substantially the same purpose and capacity, and also involves minor grading.

CONTRACTING PROCESS

The proposed project will be implemented using a contract under the Department's JOC program awarded by your Board on October 21, 2008, approved as to form by County Counsel, and will be managed by the Construction Division of North Agency.

The contract awarded to JOC contractor contains terms and conditions supporting your Board's ordinances, policies, and programs, including but not limited to: County's Greater Avenues for Independence and General Relief Opportunities for Work Programs (GAIN/GROW), Board Policy No. 5.050; Contract Language to Assist in Placement of Displaced County Workers, Board Policy No. 5.110; Reporting of Improper Solicitations, Board Policy No. 5.060; Notice to Contract Employees of Newborn Abandonment Law (Safely Surrendered Baby Law), Board Policy No. 5.135; Contractor Employee Jury Service Program, Los Angeles County Code, Chapter 2.203; Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015); Contractor responsibility and Debarment, Los Angeles County Code, Chapter 2.202; the Los Angeles County's Child Support Compliance Program, Los Angeles County Code, Chapter 2.200; and the standard Board-directed clauses that provide for contract termination and renegotiation.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The project specifications require the contractor to coordinate its construction schedule with the daily functions and activities of the park facility to minimize disruption of services and to maintain access to the park area during construction.


The completed project will allow the Department to support its recreational activities and provide facilities in response to community needs. In addition, the improved facilities and amenities will contribute to a safer and healthier environment for both passive and programmed park activities.

The Honorable Board of Supervisors
June 9, 2009
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CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office (Capital Projects Division), and one to the Department of Parks and Recreation.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RG:DL
DJT:AC:zu

Attachments

c: County Counsel
Department of Parks and Recreation
Department of Public Social Services GAIN/GROW Program
Office of Affirmative Action Compliance

**DEPARTMENT OF PARKS AND RECREATION:
APPROVE RICHARD RIOUX BASKETBALL COURT REPLACEMENT PROJECT
AND RELATED APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 87040
(FIFTH DISTRICT) (4 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Board Action	May 19, 2009
Design Documents	N/A
Jurisdictional Approval	N/A
Environmental Documents	N/A
Adopt and Advertise	N/A
Award Construction Contract	May 18, 2009
Construction Start	June 15, 2009
Construction Substantial Completion	October 21, 2009
Final Acceptance	November 19, 2009

PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Land Acquisition	\$ -
Construction	
Low Bid construction Contract	\$ -
Job Order Contract	\$ 200,000
Change Orders	\$ 34,000
Departmental Crafts	-
Youth Employment	-
Construction Consultants	-
Misc. Expense	-
Telecomm Equip - Affixed to Building	-
Civic Arts	-
Subtotal	\$ 234,000
Programming/Development	\$ -
Plans and Specifications	\$ -
Consultant Services	
Site Planning	\$ -
Hazardous Materials	-
Geotech/Soils Report and Soils Testing	-
Material Testing	-
Cost Estimating	-
Topographic Surveys	-
Construction Management	-
Construction Administration	-
Environmental	-
Move Management	-
Equipment Planning	-
Legal	-
Construction/Change Order	-
Other:	-
Subtotal	-
Miscellaneous Expenditures	\$ -
Jurisdictional Review/Plan Check/Permit	\$ -
County Services	
Code Compliance Inspection	\$ -
Contract Compliance Inspection	-
Design Review	-
Design Services	-
Contract Administration	-
Project Management	\$ 14,860
Project Management Support Services	-
ISD Job Order Contract Management	-
DPW Job Order Contract Management	-
ISD ITS Communications	-
Project Security	-
Project Technical Support	-
Office of Affirmative Action	\$ 1,240
County Counsel	-
Consultant – Gordian Group	\$ 3,900
Sheriff Job Order Contract Management	-
Subtotal	\$ 20,000
TOTAL	\$254,000

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(FIFTH DISTRICT) (4 VOTES)**

FINANCIAL SOURCES:

Department of Parks & Recreation
Services & Supplies
A01-PK-2000-27640
Decrease Appropriation 54,000

Department of Parks and Recreation
Capital Project/Refurbishments
Park In-Lieu Fees Special Fund
J06-3017
Designation for Program Expansion
Decrease Designation 200,000

Department of Parks and Recreation
Capital Project/Refurbishments
Richard Rioux Park (5)
Basketball Court Replacement
A01-CP-92-R401-65043-87040
Rev.: Charges for Services Quimby/CP
Increase Revenue 200,000

454,000

FINANCIAL USES:

Department of Parks and Recreation
Capital Project/Refurbishments
Park In-Lieu Fees Special Fund
J06-PK-65011-5500
Other Charges
Increase Appropriation 200,000

Department of Parks and Recreation
Capital Project/Refurbishments
Richard Rioux Park (5)
Basketball Court Replacement
A01-CP-6014-65043-87040
Fixed Assets – B & I
Increase Appropriation 254,000

454,000

Justification: Adjustment is necessary to increase the revenue and appropriation to establish the Richard Rioux Basketball Court Replacement project.

PINK

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BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.
No.

060

DEPARTMENT OF **Chief Executive Office**

2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED DETAILS

USES

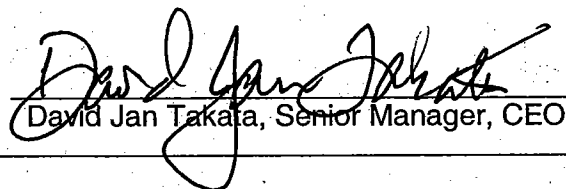
SEE ATTACHED DETAILS

SUMMARY TOTAL: \$454,000

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JUSTIFICATION

Adjustment is necessary to increase the revenue and appropriation to establish the Richard Rioux Basketball Court Replacement project.


David Jan Takata, Senior Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

May 28

20 09


CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

195

April 8 20 09

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER